

Town of Montrose
Public Budget Hearing
1341 Dianne Ave, Belleville, WI 53508

Notice is hereby given that on **November 4, 2025 at 7:00PM** at the Montrose Town Hall, a public hearing on the **proposed 2026 budget for the Town of Montrose** in Dane County will be held. The proposed budget in detail is available for inspection at the town clerk's office by contacting the clerk at 608-424-3848. The following is a summary of the proposed 2026 Budget.

Town of Montrose	2025	2026
<u>REVENUES</u>	Budget	Budget
Intergovernmental Revenues	\$222,719	\$242,359
Licenses and Permits	5,738	10,000
Public Charges for Services	73,882	102,100
Miscellaneous Revenue	53,565	20,000
Total Revenue	\$355,904	\$374,459
<u>EXPENDITURES</u>		
General Government	\$265,424	266,036
Public Safety	136,048	130,123
Public Works	325,217	360,941
Health & Human Services	32,886	33,000
Culture, Recreation, Education	3,055	3,096
Miscellaneous Expense	4400	0
Capital Expenditures	24,000	18000
Loan and Interest Payment		69,900
Total Expenses	\$791,030	881,096
Local Levy	\$435,126	\$506,637

Expenses less revenues proposed 2026 total tax levy to be collected in 2026. Local levy \$ 506,637, an increase of 16.43%.

Posted at Town Hall, Paoli Park and uploaded to townofmontrose.com on 10/17/25. JArmstrong, Town Clerk.
AMENDED 10/21/2025 JARMSTRONG and reposted Town Hall, Park, and website.